

**SINGAPORE CONTRACT BRIDGE ASSOCIATION
KEY FINANCIAL INFORMATION**

1. Financial Information*

The financial information to be posted online is to be extracted from your audited accounts and annual report.

Income	2006 (S\$'000)	2007 (S\$'000)	2008 (S\$'000)
Donations in Cash			
- Tax Deductible	19	47	35
- Non-Tax Deductible ¹	0	8	2
Donations in Kind			
- Tax Deductible	NA	NA	NA
- Non-Tax Deductible	NA	NA	NA
Grants	20	55	41
Sponsorships	NA	NA	NA
Investment income	3	3	5
Investment gains	NA	NA	NA
Programme Fees	NA	NA	NA
Others (please specify if material)	51	82	64
Total Income	93	195	147

Expenses	2006 (S\$'000)	2007 (S\$'000)	2008 (S\$'000)
Fund-raising Expenses ²			
- Direct Expenses	NA	NA	NA
- Indirect Expenses (if material)	NA	NA	NA
- Sponsorship Expenses	NA	NA	NA
Charitable Activities Expenses ³			
- Local (eg. Direct & Admin)	NA	NA	NA
- Overseas (eg. Direct & Admin)	NA	NA	NA

¹ These include donations collected through flag days, donations that entail benefits to the donors and donations received for overseas purposes.

² This refers to costs directly incurred and paid for during fund-raising. They include such costs as advertisements, printing, publicity materials, rental of premises, logistics, hiring of commercial third-party fund-raisers, organizing games of chance, etc.

³ These are all resources applied by the charity in undertaking its work to meet its charitable objectives in the delivery of goods and services. Such costs include the direct costs of the

Other Expenses & Administration Expenses ⁴	110	179	104
Other Operating (please specify if material)	NA	0	0
Total Expenditure	110	179	104
Surplus / (Deficit)	(17)	16	43

Balance Sheet	2006 (S\$'000)	2007 (S\$'000)	2008 (S\$'000)
<u>ASSETS</u>			
Land and Buildings	NA	NA	NA
Other Tangible Assets	9	4	13
Investments	NA	NA	NA
Inventories	4	6	4
Accounts Receivable	4	1	1
Cash & Deposits (eg. Fixed Deposits, Saving in Bank)	275	300	331
Other Operating (please specify if material)	NA	2	1
Total Assets	292	313	350
<u>FUNDS</u> <To breakdown by each fund as suggested below>			
Unrestricted Fund ⁵	110	122	153
Restricted Fund ⁶	175	179	191
Endowment Fund ⁷	NA	NA	NA

charitable activities together with those support costs incurred that enable these activities to be undertaken

⁴ These are expenses which relate to the general running of the charity that provide the governance infrastructure which allows the charity to operate, to generate the information required for public accountability, and the strategic planning processes that contribute to future development of the charity.

⁵ These are generally unrestricted funds which the IPC is free to use for its programmes and operating costs e.g. General Fund.

⁶ These are special funds held by the IPC that can only be applied for specific purposes, e.g. Building Fund.

⁷ These are funds which the IPC holds in trust for the benefit of the IPC as a capital fund. Generally, only interest income from Endowment Funds are used, and not the capital sum.

Balance Sheet	2006 (S\$'000)	2007 (S\$'000)	2008 (S\$'000)
Total Funds	285	301	344
<u>LIABILITIES</u>			
Long-Term Liabilities	NA	NA	NA
Current Liabilities	7	12	6
Total Liabilities	7	12	6
Total Funds and Liabilities	292	313	350

Other Information	2006	2007	2008
Donations/Grants and Sponsorships given to other Charities ((S\$'000))	0	1	1
No. of Employees	1	2	2
Total Employee Costs ((S\$'000))	13	29	21
Fund-raising efficiency ⁸	NA	NA	NA
Total Related Party Transactions ⁹ ((S\$'000))	1	3	2

⁸ This is expressed in the ratio of A to B, where A refers to Direct Fund-raising Expenses and sponsorships relating to fund-raising (where receipts have been issued by sponsors); and B refers to total donations received from fund-raising and sponsorships relating to fund-raising (where receipts have been issued by sponsors).

⁹ Related Party Transactions refer to transactions between the IPC and another person where either person could have influence over the other. For example, if a board member of an IPC is related to a certain supplier of services for the IPC, the value of the transactions should be disclosed. Refer to the Financial Reporting Standards for the full definition of Related Party Transactions.