

**SCBA FINANCIAL USEFUL INFORMATION
FINANCIAL YEARS 2004 to 2006**

1. Non-Financial Information

<p>Name of Organisation: SINGAPORE CONTRACT BRIDGE ASSOCIATION Address: 51 BISHAN STREET 13 #01-01A SINGAPORE 579799</p>	<p>Contact Information</p> <p>Name of Contact Person: DR HENG AIK KOAN Telephone No: 63568540 Fax No: (65) 6259 7832 Email Address: aikkoan@gmail.com Web-site Address: http://www.scba.org.sg</p>
<p>Charity Status</p> <p>Charity Regn No: NA Charity Regn Date: NA</p> <p>Constitution: <i>Society</i> Date of Establishment: 24 December 1962 ROS/RCB Regn No: 74/62SPO</p>	<p>IPC Status</p> <p>Effective Date : <i>From 010406 – 310308</i></p> <p>A Member of the Donation and Contribution Fund for Sports</p>

<p>Objectives: The objectives of the Association are to encourage, promote and develop in all aspects of Contract Bridge in Singapore, to organize regular Bridge tournaments in Singapore, to act in co-operation with other Contract Bridge Associations.</p> <p>Vision/Mission:</p>	<p>No. of Beneficiaries: <Optional></p> <p>Programs/Activities</p> <p>* For current year: Pacific Asia Bridge Federation Congress Asean Championship Singapore Open Teams Singapore Open Pairs Easter Congress Pesta Sukan Championship National Handicapped Teams Singapore Inter Club League Weekly games : Monday night, Thursday afternoon, Friday night and Sunday afternoon games.</p> <p>Conduct beginners and intermediate bridge courses</p> <p>* For last year: Same as above, except we were the host of Asean Championship.</p>
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<p>Patrons</p>	
<p>Trustees/Board Members</p>	
<p>President:</p>	<p>Stephen Charles Robinson</p>
<p>Vice-President:</p>	<p>Wong Choo Wai (Dr)</p>
<p>Honorary General Secretary:</p>	<p>Derek Maggs</p>
<p>Honorary Treasurer:</p>	<p>Heng Aik Koan (Dr)</p>
<p>Competition Secretary:</p>	<p>Foo Yoke Lan</p>
<p>Committee members:</p>	<p>Chua Gang</p>
	<p>Poon Hua</p>
	<p>William Ho Kar Chean</p>
	<p>Jackie Ang Jit Hong</p>
<p>Auditor : Robert & Tan Co for FY2007/08</p>	

2. Financial Information*

<Please keep to prescribed format as closely as possible. To indicate “NA” where information is not applicable. Please substitute “Year 1”, “FY2005”, and “FY2006” with the appropriate financial years with FY2006 being the latest financial year.> The financial information to be posted online is to be extracted from your audited accounts and annual report.

Income	*FY2004 (S\$'000)	FY2005 (S\$'000)	FY2006 (S\$'000)	% Increase/ (Decrease) [FY2006 on FY2005]
Donations in Cash				
- Tax Deductible	18	15	37	147
- Non-Tax Deductible ¹	4	2	18	800
Donations in Kind				
- Tax Deductible	NA	NA	NA	NA
- Non-Tax Deductible	NA	NA	NA	NA
Grants / Sponsorships	39	20	55	175
Investment income	2	3	3	NA
Investment gains	NA	NA	NA	NA
Others (please specify if material)	65	53	82	55
Total Income	128	93	195	110

Expenses	*FY2004 (S\$'000)	FY2005 (S\$'000)	FY2006 (S\$'000)	% Increase/ (Decrease) [FY2006 on FY2005]
Direct Fund-raising Expenses ²	NA	NA	NA	NA
Charitable Activities Expenses ³				
- Local	NA	NA	NA	NA
- Overseas	NA	NA	NA	NA

¹ These include donations collected through flag days, donations that entail benefits to the donors and donations received for overseas purposes.

² This refers to costs directly incurred and paid for during fund-raising. They include such costs as advertisements, printing, publicity materials, rental of premises, logistics, hiring of commercial third-party fund-raisers, organizing games of chance, etc.

³ These are all resources applied by the charity in undertaking its work to meet its charitable objectives in the delivery of goods and services. Such costs include the direct costs of the charitable activities together with those support costs incurred that enable these activities to be undertaken

Expenses	*FY2004 (S\$'000)	FY2005 (S\$'000)	FY2006 (S\$'000)	% Increase/ (Decrease) [FY2006 on FY2005]
Other Operating & Administration Expenses ⁴	98	110	179	63
Others (please specify if material)	NA	NA	NA	NA
Total Expenditure	98	110	179	63
Surplus / (Deficit)	30	(17)	16	194

Balance Sheet	*FY2004 (S\$'000)	FY2005 (S\$'000)	FY2006 (S\$'000)	% Increase/ (Decrease) [FY2006 on FY2005]
<u>ASSETS</u>				
Land and Buildings	NA	NA	NA	NA
Other Tangible Assets	13	13	11	(15)
Investments	NA	NA	NA	NA
Inventories	NA	NA	NA	NA
Accounts Receivable	2	4	1	(75)
Cash & Deposits	297	275	301	9
Others	NA	NA	NA	NA
Total Assets	312	292	313	7
<u>FUNDS</u> <To breakdown by each fund as suggested below>				
Unrestricted Fund ⁵	108	110	122	11
Restricted Fund ⁶	194	175	179	2
Endowment Fund ⁷	NA	NA	NA	NA

⁴ These are expenses which relate to the general running of the charity that provide the governance infrastructure which allows the charity to operate, to generate the information required for public accountability, and the strategic planning processes that contribute to future development of the charity.

⁵ These are generally unrestricted funds which the IPC is free to use for its programmes and operating costs e.g. General Fund.

⁶ These are special funds held by the IPC that can only be applied for specific purposes, e.g. Building Fund.

⁷ These are funds which the IPC holds in trust for the benefit of the IPC as a capital fund. Generally, only interest income from Endowment Funds are used, and not the capital sum.

Balance Sheet	*FY2004 (S\$'000)	FY2005 (S\$'000)	FY2006 (S\$'000)	% Increase/ (Decrease) [FY2006 on FY2005]
Total Funds	302	285	301	6
<u>LIABILITIES</u>				
Long-Term Liabilities	NA	NA	NA	NA
Current Liabilities	10	7	12	50
Total Liabilities	10	7	12	50
Total Funds and Liabilities	312	292	313	7

Other Information	*FY2004	FY2005	FY2006	% Increase/ (Decrease) [FY2006 on FY2005]
Donations/Grants and Sponsorships given to other Charities (S\$'000)	NA	0	1	NA
No. of Employees	1	1	2	100
Total Employee Costs (S\$'000)	19	14	29	107
Total Related Party Transactions ⁸ (S\$'000)	NA	NA	NA	NA
Fund-raising efficiency ⁹	NA	NA	NA	NA
Ratio of reserves to annual operating expenditure ¹⁰	1.1	1	0.68	(32)

*FY2004 refers to financial information for 15 months (1 Jan 04 to 31 Mar 05)

⁸ Related Party Transactions refer to transactions between the IPC and another person where either person could have influence over the other. For example, if a board member of an IPC is related to a certain supplier of services for the IPC, the value of the transactions should be disclosed. Refer to the Financial Reporting Standards for the full definition of Related Party Transactions.

⁹ This is expressed in the ratio of A to B, where A refers to Direct Fund-raising Expenses and sponsorships relating to fund-raising (where receipts have been issued by sponsors); and B refers to total donations received from fund-raising and sponsorships relating to fund-raising (where receipts have been issued by sponsors).

¹⁰ This is expressed in the ratio of C to D, where C refers to Unrestricted Funds; and D refers to Charitable Activities Expenses and Other Operating and Administration Expenses.